



UniSA Ultimate Club 2020/21 Annual Report

OCTOBER 2020 - SEPTEMBER 2021

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Club Executive Members

President – Emma Jager

Secretary – Charlotte McGann

Treasurer – Erika Hosokawa

Online Media Officer – Hayley Sayers

Social Events Officer – Racheal Ki

Recruitment Officer - Nelson Tep

Development Officer - Sean Davis

General Board Members – Alex Snow, Jack Hall, Diwas Bhandari, Alana Colbert

President's Report

Prepared by Emma Jager

2020/2021 has been an interesting year for sport, with planning being difficult due to rapidly changing COVID-19 restrictions and requirements. Thus this year has been fraught with uncertainty and the challenges this brings. However looking back through the year, there have been many exciting things that the Club deserves to be proud of.

NUSL

The Northern Ultimate Social League continues to be a source of pride for UniSA Ultimate. Although numbers in the league weren't as impressive as last year, the league boasted 38 registrations, with one third being women. Many previous players returned to the league, with the few that didn't citing circumstantial reasons rather than discontent. 'Sean's Speedy Skills' was scrapped after poor attendance in the Autumn season, being replaced with a 2 minute spirit circle discussion in the half time break. This was created to cater to player's desire to better understand the rules of Ultimate, and also discuss spirit concerns so teams can work on improving them within the second half of the game. The Spring season also brought in an influx of new players, with the majority being sourced through friendship groups rather than recruitment through the University. With this in mind, future NUSL seasons will look at changing recruitment strategies to encourage players to recruit within their communities rather than from external sources. Future seasons of NUSL will also be aligned with UniSA's 'Clubs Fest' recruitment dates rather than the University terms, as we found the Come N Try dates weren't conducive with capturing the interested students from this market. We hope that with these small changes, the Autumn 2022 season of NUSL will be bigger and better than ever.

City Social League

City Social League made a big return in 2021, after having a hiatus since 2017. The league returned to Lutheran Fields in a 5v5 format as the league rebuilds towards its former glory. UniSA's Celtics had an impressive run in the Autumn season, finishing in first place with a convincing grand final win. The re-introduction of CSL helped in UniSA Ultimate's recruitment, adding another avenue to stream our interested players in a more central location.

State League

The structure of State League changed in 2021, in line with allowing more opportunities for SA's players to develop their single gender games to be competitive at a National level, as the single gender format is the preferred split on this stage. Division 1 is now the mixed league, while division 2 has a women's and men's variety as compared to an alternating mixed and single gender league which has been implemented previously.

Although the UniSA teams didn't perform as well as expected, UniSA scored incredibly well in spirit, with all teams placing in the top three. This points to a strong club culture and ingrained respect for players and the sport.

To improve our team's success in the Spring league, UniSA expects all State League players to commit to one training session a week, either at club Tuesday training or an external training session organised through another club.

Social Events

Social Event Officer Racheal Ki has been very busy this last year organising many events for the Club. Following COVID-19 where group interactions were limited, the Club aimed to recreate the community culture it is known for. Some highlights for the year include the Barossa wine tour, pub night, Adventure Room event and a bowling and laser tag night.

In future we will give a clear timeline of expected events so club members can plan in advance. The Executive Committee plans to release a calendar of social and competitive events for the year in 2022 to allow for this.

Training

Sunday club training with coach Sean Davis restarted midway through the year after polling indicated the Sunday session to have greatest availability. Turn outs were strong at the beginning, however declined towards winter. The club decided to break through the middle of winter due to this. At the beginning of the Spring State League season, UniSA combined with Adelaide University on Tuesday nights to continue training. Reasons cited for this are guaranteed field space, greater numbers and greater availability of coaches. So far there have been 20+ attendees at training, with an even split between men and women.

In future, UniSA will continue to combine with Adelaide University for Tuesday night training. The clubs will jointly appoint a paid coach to facilitate these sessions in 2022.

Goals for future

My 2020/2021 goals for the Club are still relevant heading into 2022. These are broad themes, and I will continue to address these moving forwards.

These themes are:

- Creating a culture of volunteering and recognise the contributions of volunteers within the Club
- Continuing to strive to develop and enact the Club's vision, values and mission.
- Pushing women's development in gameplay and leadership.
- Using social media to create community engagement and recruitment opportunities.
- Creating pathways to develop beginner players into intermediate athletes and beyond

More specific goals moving forward are geared towards making long term plans for the Club and succession planning for the future. A mostly new Executive Committee has highlighted the need for clear future planning, as well as having basic 'how to' manuals for new members stepping into roles.

These plans are:

- Create a 3 year plan moving forwards with a defined vision, goals and plans to achieve them
- Assisting Executive Committee Members in developing guides for future members who are stepping into their roles to allow for seamless handovers

Treasurer's Report

Prepared by Erika Hosokawa

2020/2021 has been a stable year financially for the club.

Income

The club's income is similar to last year. NUSL continues to create our largest income, with \$3615.82 of total income originating from the past three NUSL seasons. Income from NUSL has been more than expected in 2021 due to lower court hire fees and reduced running costs due to COVID. We also managed to acquire more grant money than the previous year supplied by SAFDA for our media and marketing budget, and profit from memberships have also increased. Merchandise sales were low this year.

Expenses

The awards night is our largest expense that has been paid, with food and trophies totalling to a little over \$170. Majority of expenses are still yet to be paid by the club for the year.

Assets

Accounts receivables amount to \$403.46 from pre-paid uniforms. Accounts receivable is an asset account on the balance sheet that represents money due to the club in the short-term. These are to be paid off by end of November 2021. The club's assets include the kitbag and contents, uniforms and banners.

Liabilities

The bulk of the expenses are owing by the club in 2021. NUSL has approximately \$2240 still owing for the two 2021 seasons, majority of which originating from AFDA insurance fees. The club still owes Boon Technical Clothing \$280 for our uniform order, and SAFDA is owed for coaching payment.

Summary

The club is in a strong position moving forward with approximately \$7958.96 currently in it's account, and \$5035.50 available for use after current owing expenses have been paid. A total profit of \$2031.32 was made this Financial Year.

PROFIT & LOSS STATEMENT
2020-21

Income		Expenses	
Grants	\$ 400.00	AGM	\$ (27.89)
Memberships	\$ 435.00	Awards Night	\$ (177.75)
Disc Sales	\$ 100.00	Social Events	\$ (60.32)
NUSL Autumn 2021	\$ 1538.50	Uni Nationals	\$ -
NUSL Spring 2021	\$ 1685.00	UniSA Board	\$ -
NUSL Spring 2020	\$ 392.82		
Bank Interest	\$ -		
Merchandise Sales	\$ -		
	\$ 4,551.32		\$ (265.96)
Owed to the Club this FY (Manual)		Owing by the club this FY (Manual)	
Uniforms from Players	\$ 280.00	NUSL AFDA insurance - Autumn	\$ (800.00)
Flinders - Pub Crawl	\$ 123.46	NUSL GF Pizza - Autumn	\$ (120.00)
		NUSL AFDA insurance - Spring	\$ (800.00)
		NUSL GF Pizza - Spring	\$ (120.00)
		NUSL Trophies - Spring	\$ (100.00)
		NUSL Court Hire - Spring	\$ (220.00)
		NUSL Photography - Spring	\$ (80.00)
		Uniforms	\$ (280.00)
		SAFDA Coaching	\$ (137.50)
	\$ 403.46		\$ (2,657.50)
TOTAL INCOME	\$ 4,954.78	TOTAL EXPENSES	\$ (2,923.46)
TOTAL PROFIT / LOSS		\$ 2,031.32	

Membership

	2021 Paying Members To Date
Males	16
Females	13
Total	29

Membership is defined as any person who has purchased a club membership or is a life member of the Club (4). Due to the nature of the SA Ultimate landscape, accurate membership tracking has been difficult in the past using this as a sole tracking method. It's also important to note that membership is not compulsory for our NUSL players.

This year the Club has ensured that all State League players were aware of the obligation of having a UniSA Ultimate membership if they wanted to represent The Club at this level. This did help to improve our membership somewhat.

The Club also decided to remove compulsory membership for City Social League players under the UniSA Ultimate banner, and instead moved this to a 'recommended' status.

An attempt was made to encourage membership purchase through the addition of a free piece of merchandise when a player purchases a membership, however this didn't prove to be as successful as first hoped.

Our membership base consists of 56% males and 44% females, with 44% of members being students of UniSA, 19% being alumni and 37% being community members.

Overall, our financial membership closely reflects the numbers of players representing the Club at an elite level.

Membership and Club numbers have remained similar from last year which is to be expected due to COVID-19 affecting recruitment, leagues and events.

Club Events

Over the past 12 months The Club has organised the following events.

Barossa Wine Tour

NUSL Spring 2020 Break-Up Night

2020 Christmas Party & Annual Awards

Summer Indoor Pickup

Semester 1 Come 'n' Try's

NUSL (Northern Ultimate Social League) Autumn 2021

- League Director – Sean Davis
- League Manager – Emma Jager
- Social Managers – Hayley Sayers

Club Welcome Picnic

Social Pub Night

Club Training

Winter Indoor Pickup

Adventure Room Event

Semester 2 Come 'n' Try's

NUSL (Northern Ultimate Social League) Spring 2021

- League Director – Sean Davis
- League Manager – Emma Jager
- Social Managers – Hayley Sayers

Bowling & Laser Tag Social Night

2021 AGM at Cathedral Hotel

Club Teams

State League Autumn 2021			
	D1 Mixed	D2 Men's	D2 Women's
	Emma Jager (C)	Alex Snow (C)	Hayley Sayers (C)
	Sean Davis (C)	Scott White (C)	Racheal Ki (C)
	Jane Altschwager	Diwas Bhandari	Farzana Mashruddin
	Hannah Crockett-Naini	Curtis Kleinig	Puteri Nadzirah Hussein
	Janika Welin	Trent Jansen-Sturgeon	Kirsty Lucas
	Jade Tremaine	Thomas Margarey	Min Smith
	Harley Smith	Joel Margarey	Alicia Burford
	Joseph Petrie	Billy Tep	Elisabeth Chung
	Jack Hall	Nelson Tep	Erika Hosokawa
	Deng Seng Ang	Rinaldo Gagiano	Belinda Schuttloffel
			Bryannan Cook
Placing	4th	5th	4th
Spirit	2nd	3rd	1st
Individual Awards	Emma Jager - MVP		

State League Spring 2021			
	D1 Mixed	D2 Men's	D2 Women's
	Emma Jager (C)	Alex Snow (C)	Alana Colbert (C)
	Deng Seng Ang (C)	Scott White (C)	Jade Tremaine (C)
	Jane Altschwager	Diwas Bhandari	Charlotte McGann
	Belinda Schuttloffel	Darcy Ginever	Puteri Nadzirah Hussein
	Janika Welin	Michael Nicholls	Melanie Brown
	Hayley Sayers	Alex Rohl	Emma Jager
	Racheal Ki	Joel Margarey	Alicia Burford
	Tim Davis	Billy Tep	Hayley Sayers
	Lachlan Eichner	Nelson Tep	
	Harley Smith	Rinaldo Gagiano	
	Joseph Petrie	Craig Schubert	
	Jack Hall		
	Sean Davis		
Placing	?	?	?
Spirit	?	?	?
Individual Awards	?	?	?

City Social League 2021		
	Autumn	Spring
	Joseph Petrie (C)	Jack Hall (C)
	Farzana Mashruddin	Farzana Mashruddin
	Puteri Nadzirah Hussein	Puteri Nadzirah Hussein
	Bella Barbato	Maddie Fisher
	Deborah Lee	Abigail Lee
	Mitchell Khoo	Luke Halford
	Joel Margarey	Joseph Petrie
	Thomas Margarey	Jatin Thayuman
	Alex Rohl	
	Rinaldo Gagiano	
Placing	1st	?
Spirit	9th	?
Individual Awards		?

Honour Roll

Club Life Members

2018 Inductees	Alex Stretton
2019 Inductees	Annalee Alexander, Alana Colbert
2020 Inductees	Sean Davis

UniSA Ultimate Awards

Club Colours	Emma Jager, Sean Davis, Daniella Kartawibowo, Hayley Sayers, Racheal Ki
Club Patriot	Racheal Ki

UniSA Sport Awards

Blues	2017	Lachlan Eichner
	2018	Sean Davis
Half Blues	2016	Sean Davis
	2017	Jade Tremaine
	2018	Alana Colbert, Lachlan Eichner, Ally Wood
	2019	Daniella Kartawibowo, Harley Smith, Jack Hall
Club Colours	2017	Sean Davis, Alana Colbert
	2018	Jack Hall
	2019	Annalee Alexander
	2020	Racheal Ki